

# Overview - Public Entities Quarterly Reporting

Approved receipts

71,0

113,1%

Approved spending

70,5

80,3%

Surplus/(deficit)

0,5

- ☐ R billion
- ☒ R million
- ☐ R thousand

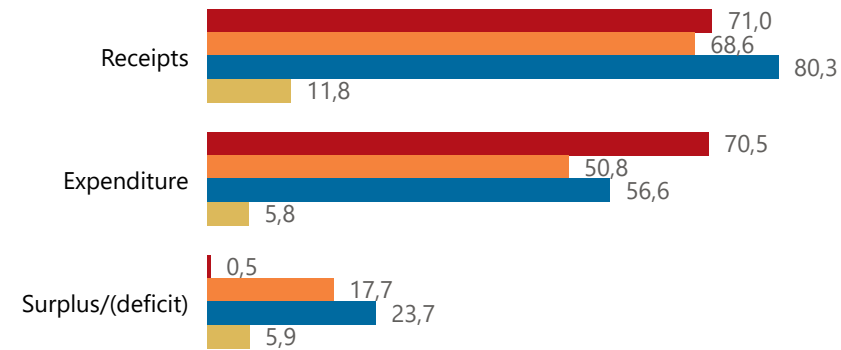


**national treasury**

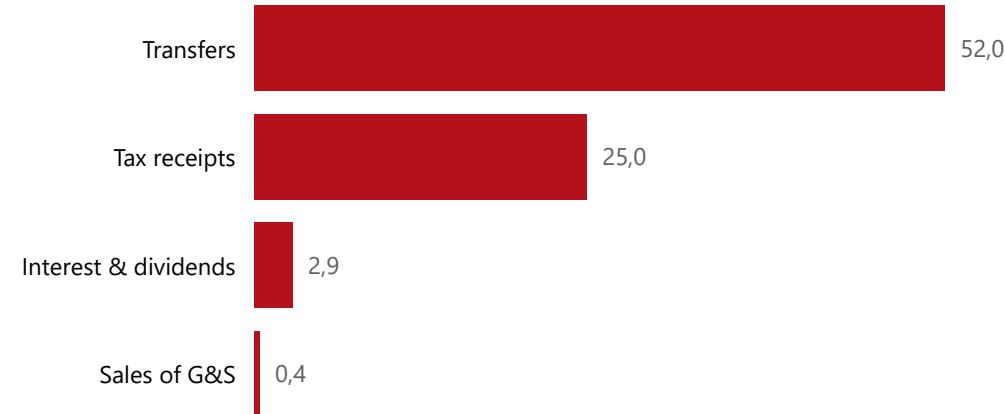
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

3

## Cluster

All

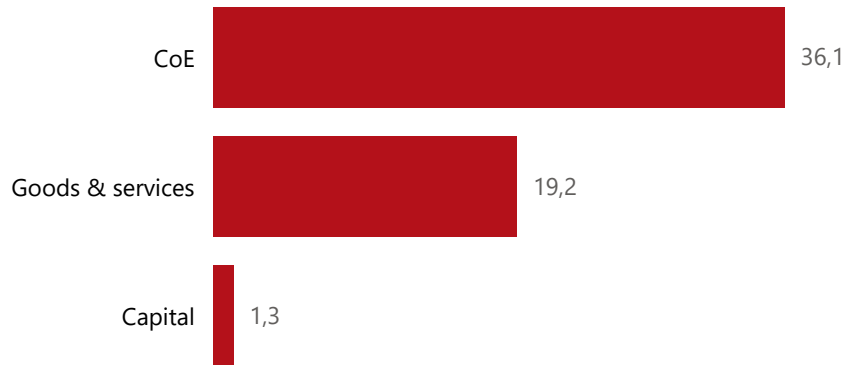
## Department

Trade, Industry and Competition

## Entity

National Consumer Tribunal

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

(Blank)

0,0%

Approved transfers

52,0

100,0%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

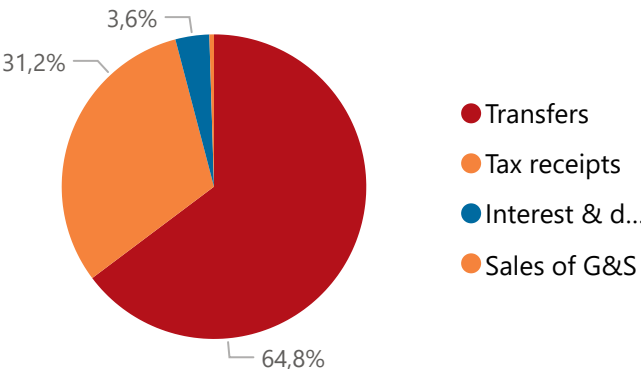
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top receipts items



## Quarter

3

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

National Consumer Tribunal

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	52,0	52,0	64,8%
Tax receipts	17,4	25,0	31,2%
Interest & dividends	1,6	2,9	3,6%
Sales of G&S		0,4	0,5%
Total	71,0	80,3	100,0%

# Public Entities Spending

Approved CoE

50,5

71,6%

Approved G&S

19,5

98,3%

Approved transfers

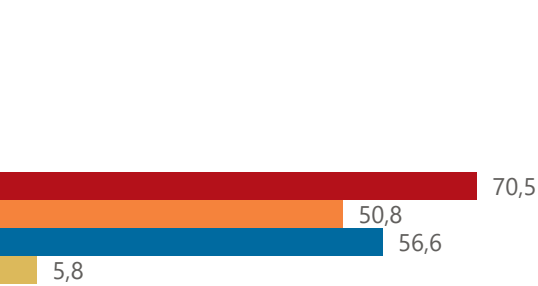
(Blank)

(Blank)

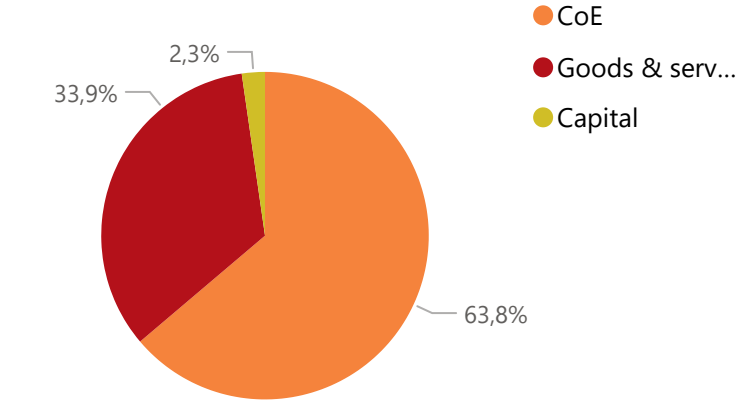
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

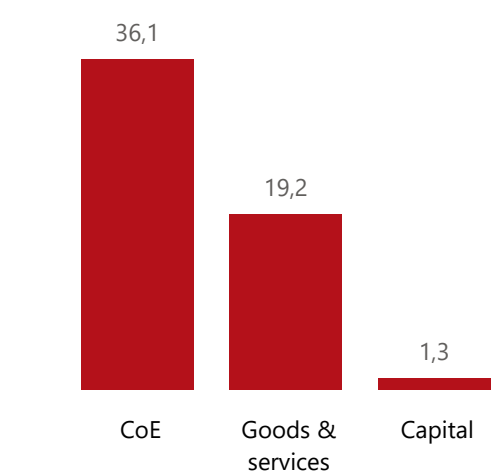
● Approved ● Forecast ● YTD ● Variance



## Composition of spending



## Top spending items



## Quarter

3

## Cluster

All

## Department

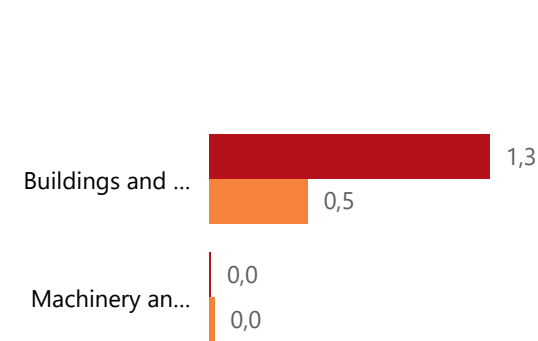
Trade, Industry and Competition

## Entity

National Consumer Tribunal

## Capital assets

● YTD ● Forecast



## Spending

Level 3	Approved	YTD	% YTD
CoE	50,5	36,1	63,8%
Goods & services	19,5	19,2	33,9%
Capital	0,5	1,3	2,3%
Total	70,5	56,6	100,0%